2012 Legislature TPS Report 58430v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Southeast Island School District Federal Tax ID: 92-0057120

Project Title: Project Type: New Construction and Land Acquisition

Southeast Island School District - Whale Pass School Teacher Housing Replacement

State Funding Requested: \$98,400 House District: 5 / C

One-Time Need

Brief Project Description:

Replacement of Whale Pass School Teacher Housing Unit. Constructed by students.

Funding Plan:

Total Project Cost: \$205,000
Funding Already Secured: (\$106,600)
FY2013 State Funding Request: (\$98,400)
Project Deficit: \$0

Funding Details:

We applied for the AHFC housing grant FY11 and FY12 and did not receive it. We reserved \$80,000 to add to the AHFC grant per their guidelines. We will apply this reserve to our capital project request to build 3 new Teacher Housing in SISD. \$26,600 would be applied to the unit in Whale Pass. Water/sewer in place valued at \$20,000.00 Site preparation completed valued at \$10,000. Heated, safe building for students to build and store prefabricated components valued at \$50,000.

Detailed Project Description and Justification:

We are in desperate need of more teacher housing in Whale Pass. It is near impossible for teachers to secure other housing. Most of our units are trailers that former logging camps deemed too broken down to bother to move to their next camp. All of our trailers are past being health and safety concerns. They need to be destroyed and replaced.

AHFC grants have requirements that dramatically increase costs and appear to be impossible for us to acquire. We cannot afford to do a multimillion dollar project, which seems to lower us on the priority list. We are fully capable of having our staff and students build our housing at half of the cost. We have changed tactics and asked for money to remodel units. That has not gained AHFC support either.

With these funds we can prefabricate units using students. We have remodeled an existing building to make room for this project (\$50,000)so that students can work in a dry, heated and safe environment.

Our hope is that when we demonstrate the quality and cost effectiveness of this model, AHFC will look more favorably at districts trying to solve housing problems without huge amounts of money.

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For use by Co-chair Staff Only:

\$98,400 Approved 2012 Legislature TPS Report 58430v1

Project Timeline:

Design and preliminary work would begin in the summer of 2012; Construction would start in the fall of 2012(foundation work)Sewer and water are already plumbed. Prefabrication would begin in September of 2012 and the unit would be ready for occupancy by the summer of 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Southeast Island School District

Grant Recipient Contact Information:

Name: Lauren Burch Title: superintendent

Address: 1010 Sandy Beach Road

Thorne Bay, Alaska 99919

Phone Number: (907)828-8254 Email: lburch@sisd.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: Kaci Schroeder Hotch

Contact Number: 465-3732

3:16 PM 5/2/2012



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road Thorne Bay, Alaska 99919 Fax: (907) 828-8257 (907) 828-8254

E-mail: sisd@sisd.org

February 25, 2011

Southeast Island School District Board of Education Approval of Capital Project Re:

Proposals

To Whom It May Concern:

This letter is to confirm that the Southeast Island School District Board of Education approved the District's project list (enclosed) for a Legislative Capital Budget funding request at their regular meeting on February 16, 2011. The motion approving the request follows:

Motion: Approve the Southeast Island School District Legislative Capital

Budget Priorities [Item 9.B.3.]

Second: Yes

In Favor: Brandon Richter (Student Representative), Richard Peterson, Elaine

Price, Sandra Nessett, Heidi Young, Nick Gefre

None Against:

Status: Passed

If you have any questions, please contact me at 907/828-8254 or cpage@sisd.org.

Sincerely,

CHRISTINE PAGE **Board Secretary**

Enclosures (2): SISD Board Meeting Agenda - 2/16/11

Item 9.B.3.: SISD Legislative Capital Budget Account Summary

Lauren Burch, Southeast Island School District Superintendent CC:



SOUTHEAST ISLAND SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING February 16, 2011

PURPOSE STATEMENT

Together we will open students' minds to their dreams and aspirations and provide the tools needed to achieve them.

MISSION STATEMENT

All Southeast Island School district stakeholders will work together to provide a safe and healthy environment that fosters the development of personal, social and academic skills necessary for students to excel in our rapidly changing world and to become service-minded, life-long learners.

AGENDA

A budget workshop will precede the meeting at 4:30 PM. The public is invited and encouraged to attend.

MEETING: 5:30 P.M.

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PLEDGE OF ALLEGIANCE
- 4. APPROVAL OF AGENDA
- WELCOME TO VISITORS
- PUBLIC COMMENT
- 7. CONSENT AGENDA: (Items listed under CONSENT AGENDA are considered to be routine by the School Board and will be approved in one motion unless a Board Member requests that an item be considered separately.)
 - A. Approval of the January 18, 2010 Regular Meeting Minutes
 - B. Approval of the February Financial Report
- ADMINISTRATIVE/BOARD REPORTS
 - A. Superintendent's Report (Lauren Burch)
 - B. Business Contractor's Report (Lucienne Smith)
 - C. Exemplary Stakeholders: Cassi Redding, Deidre Jenson, Kathy Shirley, Tammy Watkins, Wendy Mikkelsen
 - D. Helping Kids Succeed Alaskan Style: Asset #35 Resistance skills. *Youth can resist negative peer pressure and dangerous community influences.*
- 9. ACTION ITEMS
 - A. Unfinished Business
 - Action on Administrative/Board Reports
 - 2nd Reading BP 4170/4270/4370: District Issued Portable Technology (new policy proposed by AASB)
 - 3. 2nd Reading 5125: Student Records (AASB proposed updates)
 - 4. 2nd Reading- AR/E 5125: Student Records (AASB proposed updates
 - B. New Business
 - Longevity Incentive
 - Citizens for the Educational Advancement of Alaska's Children (CEAAC)
 Dues and Assessments

- 3. SISD Project Request for Legislative Capital Budget
- 4. Resolution 2011-02: A Resolution Supporting the Reauthorization and Extension of the Secure Rural Schools and Communities Self-Determination Act
- 5. Executive Session: To discuss subject matters which tend to prejudice the character and reputation of any person, more specifically superintendent board relations.
- 10. INFORMATION ITEMS
 - Delegations
 - B. Letters and Communications
 - C. Reports and Information
 - 1. AASB 2011 Calendar of Events
 - Calendar of Agenda Items
 - Board Stipend Request
 - 4. Travel Reimbursement Request
 - 5. Cell Phone Stipend Request
 - ASC Minutes
 - a. Edna Bay (2/9/11)
 - b. Howard Valentine Coffman Cove (2/8/11)
 - c. Port Alexander (1/6/11)
 - d. Thorne Bay (2/10/11)
 - 7. District Principal (Naukati, Port Alexander, Port Protection)/Special Education Coordinator Report
 - 8. District Principal (Barry C Stewart Kasaan, Edna Bay, Hollis, Howard Valentine Coffman Cove) Report
 - Grants Report
- 11. ADVANCE PLANNING
 - A. March Board Meeting: 3rd Wednesday is March 16th.
- 12. PUBLIC COMMENT
- 13. BOARD COMMENT
- ADJOURNMENT

-John Wooden

[&]quot;Young people need models, not critics."

SISD Legislative Capital Budget Account Summary

Priority	Project	State Funding Requested	Total Project Cost	TPS Number	Viewable By District
1.	Southeast Island School District - Edna Bay Teacher Housing and Playground Repair	\$40,000	\$45,000	56232	5, C
2,	Southeast Island School District - Correct Drainage Problem Hollis School	\$18,000	\$18,000	53987	I.A
3.	Southeast Island School District - Thorne Bay School Carpet and Exterior Paint	\$45,000	\$55,000	56274	L.A
4.	Southeast Island School District - Battery Backup and Emergency Housing Port Alexander	\$23,000	\$33,000	53981	2. A
5.	Southeast Island School District - Port Protection School Gym	\$35,000	\$50,000	56214	5, C
))	Southeast Island School District - Generator Replacement Port Alexander	\$12,000	\$15,000	53983	2. A
7,	Southeast Island School District - Hollis School Vehicle for Sports and Activities	\$42.000	\$42.000	54478	1, A
8.	Southeast Island School District - Coffman Cove School Vehicle for Sports and Activities	\$42,000	\$42,000	54484	1. A
9.	Southeast Island School District - Vehicle for Barry Stewart School in Kasaan	\$42,000	\$42,000	56220	5, C
10.	Southeast Island School District - Vehicle for Edna Bay School	\$42,000	\$42.000	56223	5, C
11	Southeast Island School District - Rebuild Southern Community Dock Edna Bay	\$220,000	\$220,000	56275	5.C

Representative Bill Thomas State Capital Room 505 Juneau, AK 99801

Re: Teacher Housing, Greenhouse & Vehicle for Whale Pass Request

Dear Honorable Representative Thomas,

I am writing to you in support of the Capital Projects requested for Whale Pass. As the lead teacher at Whale Pass school, an active community member and mother of 3 students at the school, I can attest to the desperate needs of our school and community.

Whale Pass is a remote, quaint little town with several advantages and some disadvantages. One such disadvantage is the lack of a place to buy fresh fruit and vegetables. With a greenhouse at the school, the students, parents and entire community of Whale Pass will benefit. As part of the curriculum, students will be involved in every aspect of the greenhouse: from construction, planning, planting and cultivating the fruits and vegetables, to learning the financial side of operating a small business. Parents and other community members will work with the children and will be consumers of the products.

Another disadvantage is the current teacher housing in Whale Pass. It is substandard and hazardous. The housing units are old trailers from the 1970's that were used in logging camps and are beyond repair. They need to be demolished. There is no year around housing available for rent in Whale Pass, so unfortunately, teachers have no choice but to live in the old trailers.

As parents and teachers, my fellow teacher Mark Gunkel and I know the importance of keeping the students active, academically and physically. Mark currently drives students for 2 hours, one way, to participate in sports at Thorne Bay School. The road is long, curvy and not well maintained. The current vehicle is not reliable but we make every effort to get the kids to practice and games because we see the improvement in their intellect, physical states, social skills and time management. During their long drive, the students have created a blogspot of the games and an eBay business selling donated items as fundraisers. These are just two examples of the students' creativity!

Our students are creative and eager to excel in academics, technical fields and sports, but with diminishing funds in our District's budget, it is very unlikely that the schools such as Whale Pass will get more than the basic funding to keep our school open.

I hope you will support our students of Whale Pass and encourage their growth in the future.

Sincerely,

Christine Cook, Lead Teacher